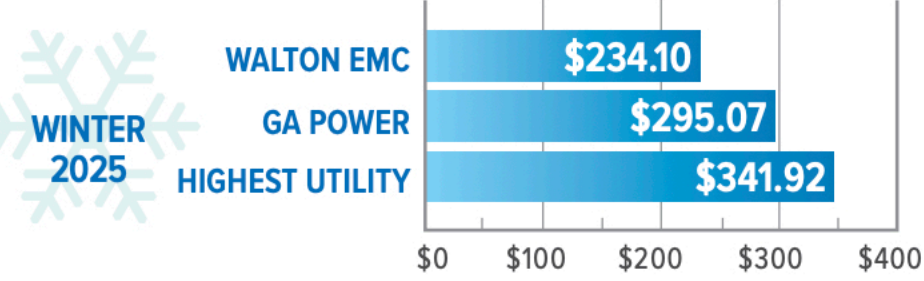


# 2024 ANNUAL report

Every June, we gather and present financial information about your cooperative. Take a look at our expanded edition prepared especially for this month's newsletter.

## ELECTRIC RATE SURVEY

Twice yearly, the Georgia Public Service Commission conducts a rate survey with all 94 of the state's electric utilities. The level of use for this comparison is 2,000 kilowatt-hours per month.



## 2024 CAPITAL CREDITS











As a member of Walton EMC, you're also an owner. One benefit of ownership in a not-for-profit cooperative is sharing funds remaining after expenses are paid and reserves are met. Every Walton EMC customer-owner has a capital credit account and receives a refund based on the amount of electricity they use.

The co-op's directors assess the financial condition of the co-op to determine when and what amount of leftover funds, called capital credits, can be returned to members after reserves are set aside for capital improvements and emergencies.

Capital Credits Returned  
**\$9,000,000**

All-Time Total  
**\$152M**

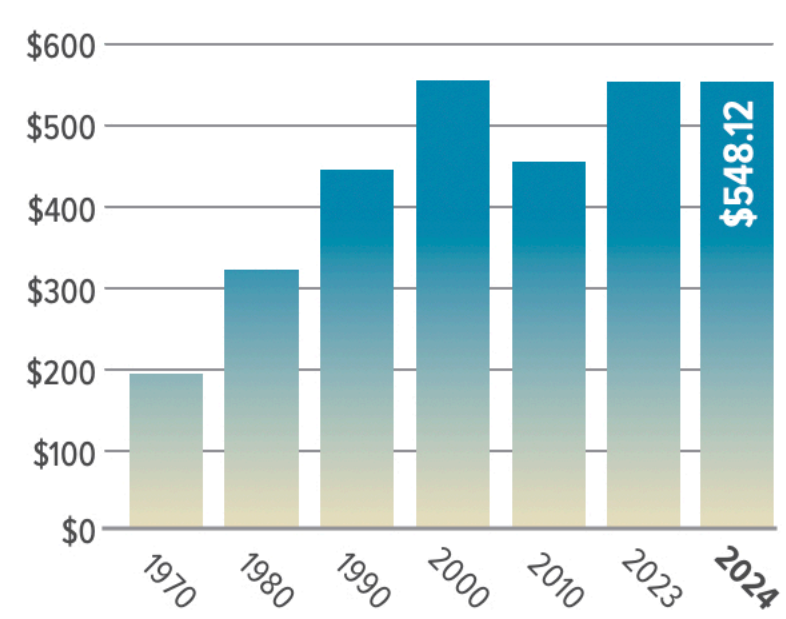
## BOARD OF DIRECTORS & CEO

 Tommy Adcock District 6	 Billy Ray Allen District 7	 Dan Chelko District 11	 Wayne Lester District 4	 Michael Lowder District 3	 Stan Pitts District 10	 Jason Sidwell District 2	 Sam Simonton District 8	 Dawn Taylor District 9	 Ron Marshall CEO
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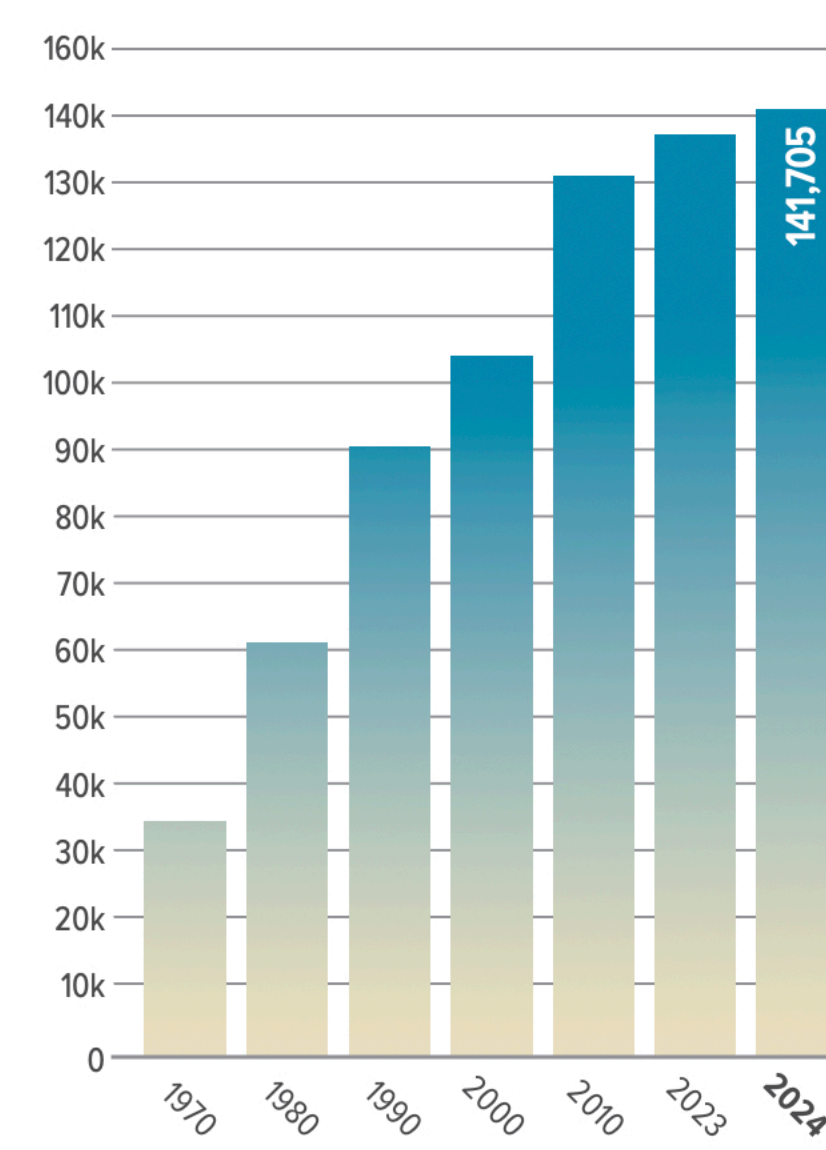
## AVG. MONTHLY RESIDENTIAL/FARM BILL



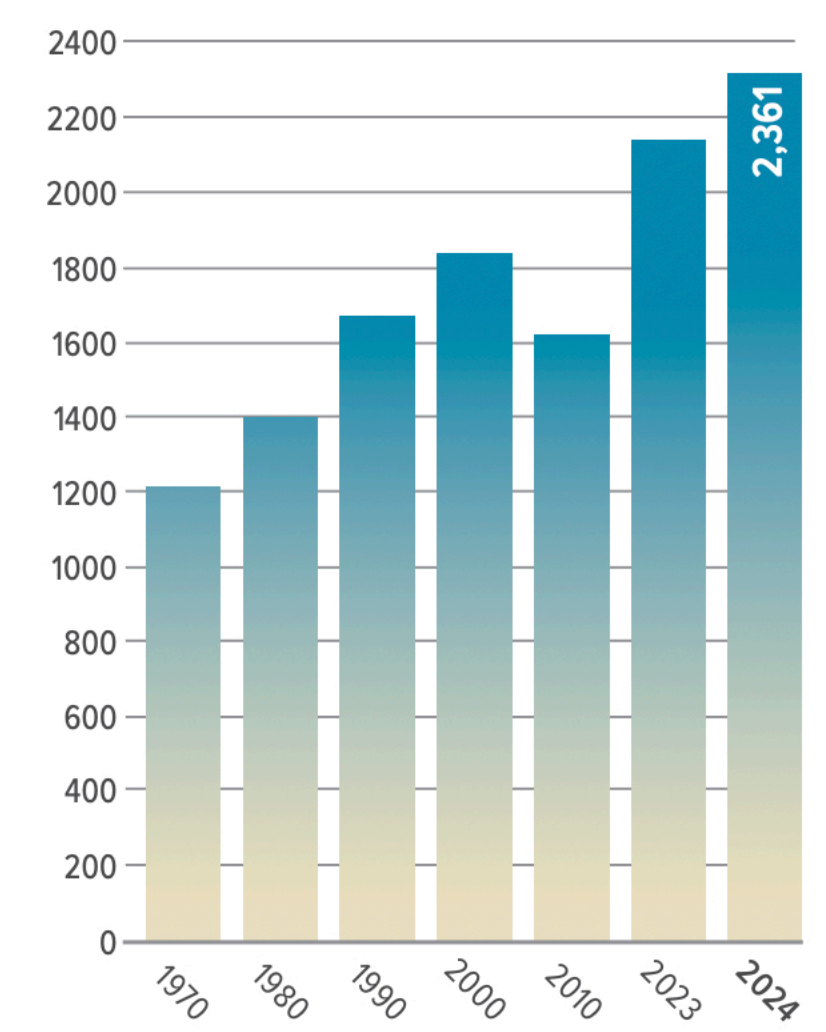
## AVERAGE SMALL/MID COMMERCIAL/INDUSTRIAL BILL



## AVERAGE NUMBER OF MEMBERS

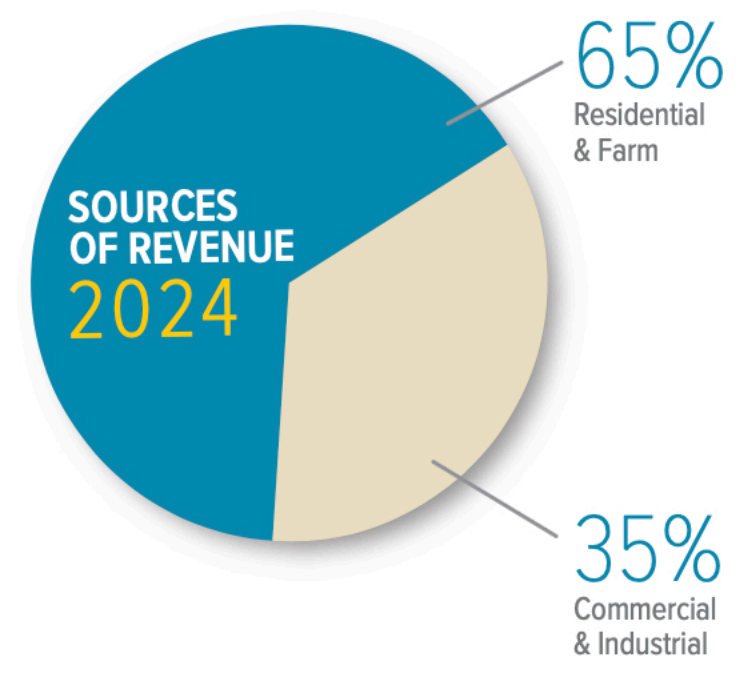


## AVERAGE KWH PER MONTH



## SOURCES OF REVENUE

This shows how our revenue is divided based on residential and commercial accounts.



## HOW ELECTRIC REVENUE WAS USED

This is how we spend the money we receive. Most is used to buy power and operate the co-op. Less than 10% is spent on administration.

